



Agency Account's Management Summary By Agency

07-10-2012 1:17:33 PM

Report Dates 07/01/2011 - 06/30/2012 23:59:59

Payments As Of: 06/30/2012 23:59:59

Plan Year 07/01/2011 - 06/30/2012 23:59:59

Company: 4024 - Commonwealth of Virginia

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
100	Senate of Virginia	0.00	0.00	0.00	1
101	HOUSE OF DELEGATES	0.00	0.00	0.00	1
103	MAGISTRATE SYSTEM	0.00	750.00	750.00	2
111	SUPREME COURT OF VIRGINIA	14,324.60	78,364.58	92,689.18	29
123	MILITARY AFFAIRS, DEPARTMENT OF	25,887.15	42,243.61	68,130.76	21
127	EMERGENCY MANAGEMENT, DEPT OF	42.00	750.00	792.00	2
129	Human Resource Management, Dept of	0.00	0.00	0.00	2
136	Virginia Information Technologies Agency	0.00	0.00	0.00	1
140	CRIMINAL JUSTICE SERVICES	0.00	0.00	0.00	3
141	ATTORNEY GENERAL'S OFFICE	242.24	3,000.00	3,242.24	2
146	SCIENCE MUSEUM OF VIRGINIA	61,221.59	26,564.70	87,786.29	6
151	ACCOUNTS, DEPARTMENT OF	2,363.80	750.00	3,113.80	2
152	TREASURY, DEPARTMENT OF	805.15	0.00	805.15	2
154	MOTOR VEHICLES, DEPT. OF	151,694.25	116,720.62	268,414.87	149
156	STATE POLICE	799,532.90	1,551,649.35	2,351,182.25	930
161	TAXATION, DEPARTMENT OF	8,672.12	1,500.00	10,172.12	13
163	AGING, DEPT. OF	215.58	0.00	215.58	1
165	HOUSING & COMMUNITY DEVELOPMENT	1,262.70	4,487.30	5,750.00	3
166	SECRETARY OF THE COMMONWEALTH	0.00	0.00	0.00	1
171	STATE CORPORATION COMMISSION	511.08	2,288.92	2,800.00	4
172	VA LOTTERY DEPARTMENT	4,434.57	2,827.62	7,262.19	7
174	VIRGINIA COLLEGE SAVINGS PLAN	0.00	0.00	0.00	1
180	ADMINISTRATION, SECRETARY OF	170.25	579.75	750.00	1
181	LABOR AND INDUSTRY, DEPT OF	263.73	750.00	1,013.73	4
182	VIRGINIA EMPLOYMENT COMMISSION	61,390.29	99,999.44	161,389.73	32
191	VA WORKERS' COMP. COMMISSION	224.47	0.00	224.47	5
194	DEPT. OF GENERAL SERVICES	15,217.32	50,213.70	65,431.02	21
199	DEPT. CONSERVATION & RECREATION	134,889.15	265,247.05	400,136.20	115
201	EDUCATION, STATE DEPARTMENT OF	222.02	527.98	750.00	7
202	VA STATE LIBRARY & ARCHIVES	1,120.44	1,750.00	2,870.44	4
204	COLLEGE OF WILLIAM & MARY	33,090.28	41,446.70	74,536.98	76
207	UNIVERSITY OF VIRGINIA	408,988.12	484,197.62	893,185.74	219
208	VPI STATE UNIVERSITY	360,767.79	617,985.35	978,753.14	764
209	University of Virginia Health System	711,017.62	791,269.71	1,502,287.33	673
211	VA MILITARY INSTITUTE	11,856.09	3,006.00	14,862.09	34
212	Virginia State University	9,753.36	12,075.28	21,828.64	21



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213	NORFOLK STATE UNIVERSITY	73,063.30	83,245.00	156,308.30	55
214	Longwood University	17,290.16	26,579.66	43,869.82	24
215	University of Mary Washington	7,963.26	39,490.70	47,453.96	37
216	JAMES MADISON UNIVERSITY	119,764.75	194,500.65	314,265.40	154
217	RADFORD UNIVERSITY	52,803.66	21,908.81	74,712.47	55
218	VA School for the Deaf and Blind 218	3,010.83	17,247.22	20,258.05	55
221	OLD DOMINION UNIVERSITY	89,337.14	92,908.39	182,245.53	95
222	PROF & OCCUP. REG., DEPT.	427.85	0.00	427.85	2
223	HEALTH PROFESSIONS DEPT.	967.69	2,070.00	3,037.69	7
236	VIRGINIA COMMONWEALTH UNIVERSI	110,680.74	264,926.68	375,607.42	190
238	VA MUSEUM OF FINE ARTS	5,704.46	4,838.40	10,542.86	18
239	VA FRONTIER CULTURE MUSEUM	235.00	750.00	985.00	3
241	RICHARD BLAND COLLEGE	867.85	750.00	1,617.85	4
242	CHRISTOPHER NEWPORT UNIVERSITY	47,177.34	48,271.02	95,448.36	40
246	UVA College at Wise	55,944.74	19,093.08	75,037.82	7
247	GEORGE MASON UNIVERSITY	114,033.33	71,416.10	185,449.43	118
261	VA COMMUNITY COLLEGE SYSTEM	160,849.30	248,368.35	409,217.65	234
262	REHAB SERVICES, DEPT. OF	10,554.62	121,154.42	131,709.04	35
263	VA REHAB CENTER FOR THE BLIND	263.96	0.00	263.96	2
268	MARINE SCIENCE, VA INST. OF	5,654.64	3,684.70	9,339.34	30
301	AGRIC & CONSUMER SERVS, DEPT. OF	9,569.84	1,250.76	10,820.60	12
402	MARINE RESOURCES COMMISSION	34,309.24	308,975.91	343,285.15	12
403	GAME & INLAND FISHERIES, DEPT OF	100,068.86	86,585.71	186,654.57	44
409	MINES, MINERALS, ENERGY, DEPT OF	25,264.42	1,050.00	26,314.42	2
411	FORESTRY, DEPARTMENT OF	106,763.59	59,178.86	165,942.45	111
417	GUNSTON HALL	0.00	0.00	0.00	1
425	JAMESTOWN-YORKTOWN FOUNDATION	56,467.82	39,685.01	96,152.83	24
440	ENVIRONMENTAL QUALITY, DEPT OF	1,475.55	0.00	1,475.55	7
501	HIGHWAYS & TRANS, DEPT OF	1,271,618.45	1,009,783.89	2,281,402.34	469
601	VA DEPARTMENT OF HEALTH	136,139.25	85,056.53	221,195.78	251
602	MEDICAL ASST. SERVS., DEPT. OF	3,345.65	554.67	3,900.32	3
701	DEPARTMENT OF CORRECTIONS	1,073,902.32	1,090,953.90	2,164,856.22	1,017
702	Dept For The Blind And Vision Impaired	10,101.65	33,132.70	43,234.35	23
720	Behavioral Health & Developmental Svcs	1,789,999.61	1,555,672.47	3,345,672.08	2,378
750	CORRECT'AL EDUCATION, DEPT. OF	55,965.65	99,007.48	154,973.13	38
751	DEAF & HARD/HEARING, DEPT. OF	86.60	1,863.40	1,950.00	1
765	SOCIAL SERVICES, DEPT. OF	20,743.46	94,623.19	115,366.65	55



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777	DEPT. OF JUVENILE JUSTICE	362,091.07	257,966.67	620,057.74	296
778	Department of Forensic Science	2,464.22	750.00	3,214.22	13
841	AVIATION, DEPT. OF	133.40	0.00	133.40	1
848	Virginia Indigent Defense Commission	269.97	0.00	269.97	2
912	Department of Veterans' Services	62,385.03	115,903.26	178,288.29	137
942	VA MUSEUM OF NATURAL HISTORY	590.00	3,160.00	3,750.00	1
960	FIRE PROGRAMS, DEPT. OF	42,359.39	46,981.90	89,341.29	4
961	Capitol Police	369.24	0.00	369.24	5
998	AmeriCorps c/o DSS-OVC	319.00	8,681.00	9,000.00	6
999	ALCOHOLIC BEV CONTROL, DEPT. OF	152,334.16	202,996.65	355,330.81	97
Grand Totals For Agency's for Plan Year WC2012:		9,015,912.72	10,565,962.42	19,581,875.14	9,334