

# **Attachment C**

# CORVEL

## MedCheck Savings Analysis - FY07

For all Bills Invoiced 07/01/2006-09/30/2006 (All LOB's) Richmond All Bill Types  
 Managed Care Innovations, LLC - BU 7682

### MedCheck Savings Analysis

	Bills	Bill Charges	Payment	FS/U&C	PRO	Total	% of Sav
<b>3Q06 Total</b>							
CorVel Program Savings	12,916	\$6,208,598	\$4,977,578	\$797,177	\$433,846	\$1,231,020	19.8%
First Script Total	5,251	\$1,188,166	\$1,161,306	\$26,860	\$0	\$26,860	2.3%
Subtotal	18,167	\$7,396,764	\$6,138,884	\$824,034	\$433,846	\$1,257,880	17.0%
Duplicates/Denied for Medicals	6,709	\$5,913,415	\$0	\$5,896,002	\$17,413	\$5,913,415	100.0%
Bill Reevaluated	1,998	\$6,565	\$1,208,854	(\$1,287,902)	\$85,614	(\$1,202,288)	
Dummy Bills	1,396	\$0	\$0	\$0	\$0	\$0	0.0%
<b>Total:</b>	<b>28,270</b>	<b>\$13,316,744</b>	<b>\$7,347,738</b>	<b>\$5,432,134</b>	<b>\$536,873</b>	<b>\$5,969,007</b>	<b>44.8%</b>

# C O R V E L

## PPO Savings Analysis-FY07

For all Bills Invoiced 07/01/2006-09/30/2006 (All LOB's) Richmond All Bill Types  
 Managed Care Innovations, LLC - BU 7682

### PPO Savings Analysis

	PPO Bills	Bills	Bill Penetration	PPO Bill Charges	Bill Charges	Overall Penetration	FS/U&C	PPO Savings	PPO % of Sav	Total Savings	% of Sav
<b>July</b>	1,732	4,347	40%	\$796,982	\$1,741,109	46%	\$74,450	\$120,015	15%	\$194,465	24%
<b>August</b>	1,965	4,898	40%	\$1,180,390	\$2,465,583	48%	\$147,512	\$182,361	15%	\$329,873	28%
<b>September</b>	1,461	3,671	40%	\$918,809	\$2,001,906	46%	\$70,046	\$131,470	14%	\$201,516	22%
<b>3Q06 Total</b>	5,158	12,916	40%	\$2,896,181	\$6,208,598	47%	\$292,008	\$433,846	15%	\$725,854	25%
<b>Year to Date Total</b>	5,158	12,916	40%	2,896,181	6,208,598	47%	292,008	433,846	15%	725,854	25%

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	Bills	Bill Charges	Payment	FS/U&C	PPO	Total	% of Sav
<b>4Q06 Total</b>							
CorVel Program Savings	10,549	\$5,404,557	\$4,307,572	\$680,726	\$416,259	\$1,096,985	20%
First Script Total	4,292	\$1,037,662	\$1,020,036	\$17,625	\$0	\$17,625	2%
	Subtotal	14,841	\$6,442,219	\$698,351	\$416,259	\$1,114,610	17%
Duplicates/Denied for Medicals	5,392	\$5,494,878	\$0	\$5,484,249	\$10,629	\$5,494,878	100%
Bill Reevaluated	1,686	(\$24,955)	\$558,925	(\$631,692)	\$47,812	(\$583,880)	2340%
Dummy Bills	1,160	\$0	\$0	\$0	\$0	\$0	0%
<b>Total:</b>	<b>23,079</b>	<b>\$11,912,142</b>	<b>\$5,886,533</b>	<b>\$5,550,908</b>	<b>\$474,700</b>	<b>\$6,025,608</b>	<b>50.6%</b>

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### PPO Savings Analysis

	PPO Bills	Bill Penetration	PPO Bill Charges	Bill Charges	Overall Penetration	FS/U&C	PPO Savings	PPO % of Sav	Total Savings	% of Sav	
<b>October</b>	1,672	3,890	43.0%	\$841,876	\$1,801,964	46.7%	\$70,598	\$136,339	16.2%	\$206,936	24.6%
<b>November</b>	1,315	3,235	40.6%	\$852,810	\$1,796,420	47.5%	\$75,283	\$135,076	15.8%	\$210,359	24.7%
<b>December</b>	1,365	3,424	39.9%	\$896,141	\$1,806,173	49.6%	\$95,337	\$144,844	16.2%	\$240,181	26.8%
<b>4Q Total</b>	4,352	10,549	41.3%	\$2,590,827	\$5,404,557	47.9%	\$241,218	\$416,259	16.1%	\$657,476	25.4%

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### MedCheck Savings Analysis

	Bills	Bill Charges	Payment	FS/U&C	PPO	Total	% of Sav	
<b>1Q07 Total</b>								
CorVel Program Savings	10,454	\$6,233,080	\$4,944,177	\$806,584	\$482,319	\$1,288,903	21%	
First Script Total	4,730	\$1,157,112	\$1,076,577	\$80,536	\$0	\$80,536	7%	
	Subtotal	15,184	\$7,390,192	\$6,020,754	\$887,120	\$482,319	\$1,369,439	19%
Duplicates/Denied for Medicals	5,502	\$6,074,277	\$0	\$5,999,653	\$74,624	\$6,074,277	100%	
Bill Reevaluated	1,593	(\$24,711)	\$991,441	(\$1,097,515)	\$81,363	(\$1,016,152)	4112%	
Dummy Bills	880	\$0	\$0	\$0	\$0	\$0	0%	
<b>Total:</b>	23,159	\$13,439,758	\$7,012,195	\$5,789,258	\$638,306	\$6,427,564	47.8%	

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### PPO Savings Analysis

	PPO Bills	Bill Penetration	PPO Bill Charges	Bill Charges	Overall Penetration	FS/U&C	PPO Savings	PPO % of Sav	Total Savings	% of Sav	
<b>January</b>	1,164	2,929	39.7%	\$1,082,788	\$2,134,263	50.7%	\$76,016	\$184,778	17.1%	\$260,794	24.1%
<b>February</b>	1,357	3,652	37.2%	\$897,103	\$1,926,810	46.6%	\$79,606	\$151,539	16.9%	\$231,145	25.8%
<b>March</b>	1,446	3,956	36.6%	\$944,763	\$2,245,358	42.1%	\$85,934	\$153,617	16.3%	\$239,552	25.4%
<b>1Q Total</b>	3,967	10,537	37.6%	\$2,924,654	\$6,306,431	46.4%	\$241,556	\$489,935	16.8%	\$731,491	25.0%

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### MedCheck Savings Analysis

	Bills	Bill Charges	Payment	FS/U&C	PPO	Total	% of Sav	
<b>2007 Total</b>								
CorVel Program Savings	11,353	\$6,264,553	\$5,072,175	\$718,152	\$474,225	\$1,192,378	19%	
First Script Total	6,927	\$1,430,603	\$1,207,877	\$222,726	\$0	\$222,726	16%	
	Subtotal	18,280	\$7,695,155	\$6,280,052	\$940,878	\$474,225	\$1,415,104	18%
Duplicates/Denied for Medicals	5,548	\$5,680,229	\$0	\$5,533,266	\$146,963	\$5,680,229	100%	
Bill Reevaluated	1,818	(\$18,431)	\$0	(\$1,136,466)	\$67,837	(\$1,068,630)	5798%	
Dummy Bills	1,043	\$0	\$0	\$0	\$0	\$0	0%	
<b>Total:</b>	26,689	\$13,356,953	\$7,330,251	\$5,337,677	\$689,025	\$6,026,702	45.1%	

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### PPO Savings Analysis

	PPO Bills	Bills	Bill Penetration	PPO Bill Charges	Bill Charges	Overall Penetration	FS/U&C	PPO Savings	PPO % of Sav	Total Savings	% of Sav
<b>April</b>	<b>1,239</b>	<b>3,688</b>	<b>33.6%</b>	<b>\$1,232,320</b>	<b>\$2,429,393</b>	<b>50.7%</b>	<b>\$61,352</b>	<b>\$210,510</b>	<b>17.1%</b>	<b>\$271,861</b>	<b>22.1%</b>
<b>May</b>	<b>1,347</b>	<b>3,714</b>	<b>36.3%</b>	<b>\$739,729</b>	<b>\$1,796,410</b>	<b>41.2%</b>	<b>\$59,585</b>	<b>\$121,185</b>	<b>16.4%</b>	<b>\$180,770</b>	<b>24.4%</b>
<b>June</b>	<b>1,472</b>	<b>3,951</b>	<b>37.3%</b>	<b>\$814,426</b>	<b>\$2,038,750</b>	<b>39.9%</b>	<b>\$50,578</b>	<b>\$142,531</b>	<b>17.5%</b>	<b>\$193,108</b>	<b>23.7%</b>
<b>2Q Total</b>	<b>4,058</b>	<b>11,353</b>	<b>35.7%</b>	<b>\$2,786,476</b>	<b>\$6,264,553</b>	<b>44.5%</b>	<b>\$171,514</b>	<b>\$474,225</b>	<b>17.0%</b>	<b>\$645,740</b>	<b>23.2%</b>